

2009 Annual Financial Summary of the Stan Wong Foundation

Total Expenses \$6,000.80

Donated \$1000 Hope Lodge + \$5000 to ACS Research

TOTAL DONATED: \$6000

Expenses Paid by SWF	\$2,265.00	Donation by President Lisa Serrell	\$2,775.81		Donation By Vice President Edward Wong	\$654.75
		<i>(See Attached Expense Report for Details)</i>			<i>(See Attached Expense Report for Details)</i>	
Included:						
Timing Services	\$840.00	Donation by Treasurer Mena Marcele Wong	\$217.24		Donation By Secretary Dena Aponte	\$88.00
		<i>(See Attached Expense Report for Details)</i>			<i>(See Attached Expense Report for Details)</i>	
Event T-Shirts	\$1,210.00					
Porta-Potty	\$115.00					
Marketing at EMO Fair	\$25.00					
Foundation Checks & Ledger	\$75.00					

Total 1 Time Expenses

Filing Legal Paperwork	\$353
Office, Road & Sign Supplies	\$708
Marketing & Medals	\$37
Tents	\$200
	\$1,297

Total Annually Reoccurring Expenses

	2010 Budget	Last Year
Timing Services	\$1,900	\$840
Event T-shirts	\$1,150	\$1,210
Porta-Potty	\$120	\$115
Insurance (Ed Donate)	\$600	\$565
Accountant (Lisa Donate)	\$500	\$500
Budgeted for Office/Postal & Road Supplies & Awards	\$750	\$732
Processing Legal Paperwork	\$60	\$58
Food & Food Supplies	\$60	\$52
	\$5,140	\$4,072

Last Years Spending

Income 2009

Business Sponsors \$ Donations	\$2,550
Registration Fees & Donations	\$5,556
Chinese Auction Income	\$862.00
Direct to ACS	\$190
	\$9,158
Balance Carry Over From 2008	\$76.77
	\$9,235
Donations From Directors	\$3,736
	\$12,971

Income Goals 2010

Business Sponsors	\$4,000.00
Registration Fees & Donations	\$6,000.00
Chinese Auction Income	\$1,000.00
	\$11,000.00
Balance Carry Over from 2009	\$735.90

200 runners @\$30

add up pink =\$2970

20% of 11,000 for spending
\$2,200